

2016 IHBC South Branch Draft Business Plan

Approved Branch:
Signed Branch Chair
Signed Branch Treasurer
Ratified Council
Signed Council Chair




2016 Objectives

- To continue to run an active IHBC Branch with 4 South Branch Meetings in 2016.
- Develop and run 4 key events as shown on the following activity schedule.
- The South Branch Committee continues to feel that running subsidised training and CPD events at a reduced cost are the most effective use of the modest resources available. To this end we plan to utilise any surplus funds to benefit as many IHBC members as possible by subsidising some of our more popular 2016 / 2017 events to make such things either more affordable to IHBC members or to improve the quality of what can be offered.

South Branch Committee

Branch Chair	Jonathan Clarke
Council Branch Rep	Julia Foster
Treasurer	David Birkett
Branch and Professions Liaison (As well as Council+ Rep)	Alison Davidson
Secretary	Marian Miller
Oxfordshire Rep	Sarah Homer
Buckinghamshire Rep	Peter Cross
Berkshire Rep	Gill Butler
Publicity Co-ordinator	Stephen Appleby
Committee Members	Morweena Breen-Haynes
Kevin Stubbs	
Emilia McDonald	

IHBC South Branch Balance End Sept 2015	£ 1,251.94
Reserves held by IHBC National Office	£5,381.69
Estimated Income	
From Events in 2016	£ 1,000
Standard Central Funds Branch Allocation	£ 500
Total Income	£ 1,500
Estimated Expenditure:	
Branch Events (see next page)	-£ 2,650
Other Miscellaneous Expenses	-£ 250
Total Expenditure	-£ 2,900
Excess of expenditure over income	-£ 1,400
Estimated IHBC South Bank Balance Dec 2016	£ 1,250
Total Additional 2016 Funding sought from IHBC National Office	£ 1.400

Event	Description		Location	Estimated Cost	Timing
The Wool House Micro Brewery Tour	A guided tour around this 14 th century wool ware house now converted into The Dancing Man Micro Brewery		Southampton	£350	March
Hartwell House and Gardens Tour	Guided tour around this early 17 th century house and gardens, once lived in by Louis XVIII of France		Stone, Aylesbury	£500	May
Planning issues for listed Buildings and South Branch AGM	The right way to produce and handle Planning Applications for listed buildings. Different viewpoints from Architect's, Conservation Planners, Historic England etc.		Shaw House Newbury	£800	October
Old and New Building Materials and Design	A two part Day: Marrying modern architecture with traditional buildings or not – (Theory). Specifying the right traditional building materials (Practical)		TBC but a single location for both the practice and theory.	£600	November 2016 & Practical in April 2017
South Branch Meetings	4 Quarterly Meetings		East Ilsley	£400	Quarterly